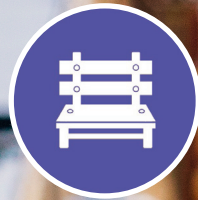




TOWN OF FRISCO
COLORADO

2023 Community Report

Fiscal Year End
12/31/2023





TOWN OF FRISCO

The Town of Frisco is located in Summit County, just one hour west of Denver and 95 minutes from Denver International Airport on Interstate 70. The centralized location offers easy access to 8 major ski areas and numerous year-round activities. Its small town feel, welcoming community and outdoor recreational offerings make Frisco a favorite among locals and a popular resort destination for visitors.

ABOUT THIS REPORT

The purpose of this report is to provide an overview of the financial position and operations of the Town of Frisco, as reported in the Town's Annual Comprehensive Financial Report, along with other information of interest. The financial information presented is unaudited and in a summarized and condensed form, and does not substitute for the Town's Annual Comprehensive Financial Report. It is important to note that this report is presented on a non-Generally Accepted Accounting Principles (GAAP) basis. It contains condensed financial information and does not provide all of the necessary financial statements and note disclosures required by GAAP. The Annual Comprehensive Financial Report is a more detailed and complete financial presentation, which is prepared in conformity with GAAP and is audited by the Town's independent auditors. The Town's Annual Comprehensive Financial Report is prepared in conformity with generally accepted accounting principles (GAAP). Included in the Annual Comprehensive Financial Report is the Independent Auditor's Report by McMahan and Associates, LLC on the general purpose financial statements of the Town. This report summarizes more than 200 pages of the Annual Comprehensive Financial Report's financial and statistical data. The financial statements condense information of all funds included in the "Total Primary Government." GAAP requires certain financial presentation and disclosures, which are omitted in this report. As a result, the Balance Sheet and Income Statement presented here are not in strict conformity with GAAP. The Annual Comprehensive Financial Report and the Town's Approved Budget are available on the Town's website, <https://www.friscogov.com/departments/finance/budget/>.

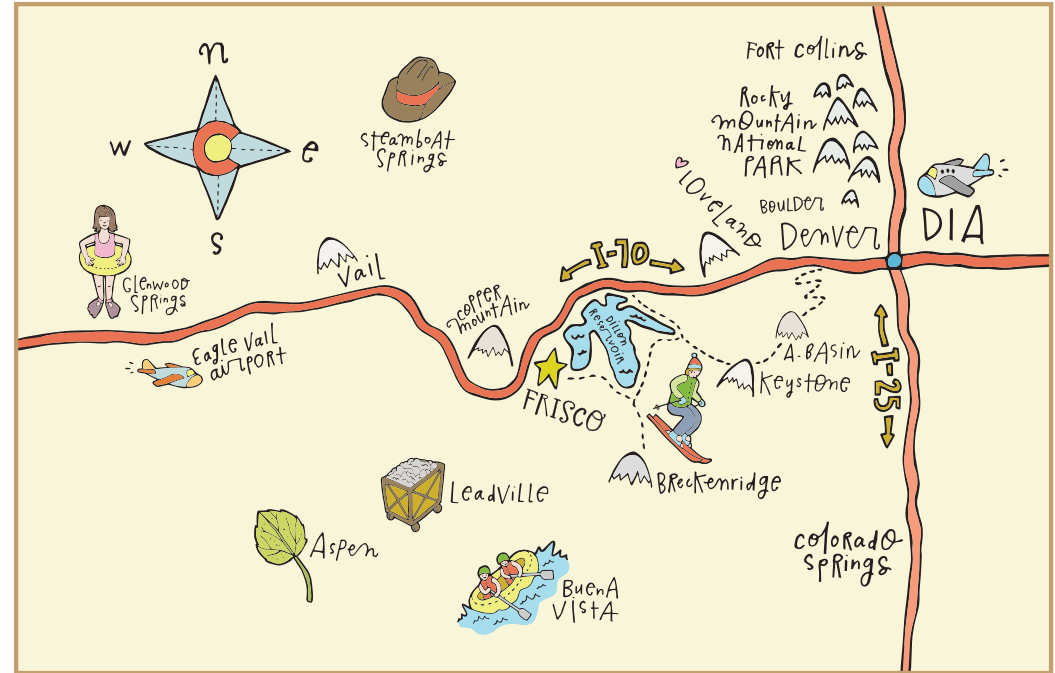




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- 17-18 **VIBRANT CULTURE, ARTS & RECREATION** - The Town of Frisco recognizes recreational, historical, artistic, and cultural assets and experiences as foundational to the Town's vibrancy and the quality of life for residents and visitors. The Town commits to providing unique and accessible opportunities for residents and visitors so they may find their own unique adventures and meaningful experiences in Frisco.
- 19 **QUALITY CORE SERVICES** - The Town commits to providing quality core services with efficiency, excellent customer service, and professionalism. The Town recognizes that a balanced and fiscally sustainable budget is the cornerstone of successfully supporting this goal so that the Town can effectively maintain critical infrastructure and general services and provide essential public safety services.
- 20 **GLOSSARY**
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TOWN LEADERSHIP 2023

FRISCO TOWN COUNCIL

Hunter Mortensen, Mayor
Rick Ihnken, Mayor Pro Term
Jessica Burley
Lisa Holenko

Elizabeth J. Skrzypczak-Adrian
Andrew Aerenson
Andy Held



FRISCO PLANNING COMMISSION

Kelsey Withrow, Chair
Lina Lesmes, Vice-Chair
April Connolly
Jessica Forsyth

Andy Stable
Ira Tane

FRISCO LEADERSHIP TEAM

Tom Fisher - Town Manager
Diane McBride - Assistant Town Manager
Vanessa Agee - Communication, Marketing & Culture Director
Chris McGinnis - Town Engineer
Addison Canino - Capitol Projects Manager
Leslie Edwards - Finance Director
O'Lynda Fette - Human Resources Director
Jeff Goble - Public Works Director
Linsey Joyce - Recreation Director
Stacey Nell - Town Clerk
Katie Kent - Community Development Director
Tom Wickman - Chief of Police
Hilary Sueoka - Sustainability Programs Manager



The Town of Frisco continuously strives to provide the best service for our citizens and visitors. We have dedicated staff working hard to make sure this is a safe and enjoyable community for everyone. We invite your feedback as we work together to keep Frisco a fantastic and vibrant community for years to come.

www.FriscoGov.com and www.TownofFrisco.com

Dear Community Members:

One of the most important duties of government is to use taxpayer dollars responsibly to provide the high-quality programs and services the community expects and deserves, and to do so in a thoughtful, transparent manner. This includes providing regular reports on the Town's finances. The Town of Frisco Community Report for the year ended Dec. 31, 2023 (aka the Popular Annual Financial Report) is just one example of the Town's efforts in this area for the fiscal year. I hope this report helps you to learn about and participate in the Town's financial activities in an easy-to-understand, concise manner.

The Town continues to be fiscally prudent, and the 2023 financial reports reflect our strong financial position with the Aa1 issuer rating, an upgrade to the Town's "credit score" received in March 2023. This is likely the highest rating that the Town of Frisco will be assigned in future years due to the tourism nature of our economy that results in a deduction of at least 1 point from the maximum rating of Aaa. We are pleased to report that the total net position for the Town of Frisco increased by \$7,339,990. This increase was largely the result of interest earnings and tax collections that exceeded expectations. The Town's increase in net position and continued investments in infrastructure demonstrate our continued positive overall financial health.

The Town's elected officials and staff firmly believe that the best solutions to both challenges and opportunities take place when there are more voices at the table. The Town of Frisco is fortunate to have many community partners - the school district, our vibrant businesses, healthcare systems, local non-profits, other local governments, and many more - who are equally committed to co-creating the Frisco we strive toward. In times of uncertainty, those partnerships and community-developed solutions have proven to be even more valuable. As a unique mountain community, our amenities have been and remain particularly attractive to visitors, as well as permanent and part time residents. This report demonstrates the importance of local government supporting these activities.

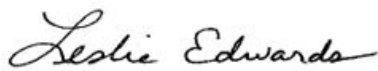
In conjunction with our mission, vision, and values Town Council has identified the following Strategic Objectives:

- [Thriving Economy](#)
- [Inclusive Community](#)
- [Vibrant Culture, Arts and Recreation](#)
- [Quality Core Services](#)

Each objective is presented separately in its own section of this document, along with corresponding accomplishments, which each help us determine how efficiently and effectively we are delivering the services that Frisco expects.

I would like to thank the staff of the Town's Finance department for producing this report and the Annual Comprehensive Financial Report. Their commitment to accountability and integrity provides a great service to the Frisco community. I also invite you to seek more in-depth information online. The Annual Comprehensive Financial Report, Annual Budget, and other detailed reporting are available online at friscogov.com/departments/finance/budget. If you have any questions, concerns or comments, please don't hesitate to contact me at 970-668-9168 or LeslieE@TownOfFrisco.com.

Sincerely,



Leslie Edwards
Finance Director



OUR VISION

A close-knit, welcoming, and forward-looking community that values its unique sense of place, seeks balance with its environment, keeps pace with its infrastructure needs, enhances its healthy lifestyle, and acknowledges its history.

OUR MISSION

To maintain and enhance our welcoming mountain town with the involvement of our community members in a way that respects our unique character, that sustains our natural environment, that is economically resilient, and that improves our quality of life.

OUR VALUES

Civil - Inclusive - Sustainable - Innovative - Collaborative - Safe - Professional

OUR COMMITMENT

To provide leadership, efficiency, transparency, accountability, and fiscal responsibility.

COMMUNITY PROFILE

TOWN SERVICES

*Police
Water
Streets
Parks & Natural Areas
Town Buildings & Facilities
Governmental Communications
Planning and Community Services
Environmental Services
Marketing & Events
Financial Services
Human Resources
Culture, Arts & Recreation*

Form of Government
Council - Manager

Chartered in
1879
Incorporated
1880



2023 Budget:
\$56,885,485

2023 Town Mill Levy:
0.798

2023 Sales Tax Rate:
2%

Principal Employers 2023

Town of Frisco
St. Anthony's Summit Medical Center
Summit School District
Whole Foods Market
Wal-Mart
Copper Mountain Resort
Outer Range Brewery
Woodward @ Copper
Safeway
Summit County Ambulance

Quick Facts

Estimated Population: **2,804**
Unemployment Rate: **2.8%**
Median Age: **44.3**
Median Household Income: **\$101,140**
Median Home Price: **\$925,000**
Adults 25 & Over Education Level:
- High School Grad or Higher **100%**
- Bachelor's Degree or Higher **67.2%**



AWARDS FOR 2023

Outstanding Achievement in Popular Financial Reporting Award

Government Finance Officers Association

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the Town of Frisco for its Popular Annual Financial Report (2022 Community Report) for the fiscal year ended December 31, 2022. The Award for Outstanding Achievement in Popular Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation for state and local government popular reports.

In order to receive this award, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal. The award is valid for a period of one year only. The Town believes the 2023 Community Report continues to conform to the Popular Annual Financial Reporting requirements and the Town will again be submitting it to GFOA.

Certificate of Achievement for Excellence in Financial Reporting

Government Finance Officers Association

Distinguished Budget Presentation Award

Government Finance Officers Association



Government Finance Officers Association

Award for Outstanding Achievement in Popular Annual Financial Reporting

Presented to

**Town of Frisco
Colorado**

For its Annual Financial Report
For the Fiscal Year Ended

December 31, 2022

Christopher P. Morill

Executive Director/CEO

2023 STRATEGIC PLAN



We provide progress-driven Quality Core Services:

The Town commits to providing timely and innovative core services with efficiency, excellent customer service, and professionalism.



We support a Thriving Economy:

The Town of Frisco strives to create a thriving economy for our community by encouraging a variety of businesses which provide needed goods and services.



We enhance Community Inclusivity:

The Town of Frisco is committed to making decisions and policies which welcome and support all, so they can pursue their full potential in our unique mountain town.



We provide vibrant Culture, Arts, and Recreation Opportunities:

The Town of Frisco recognizes experiences in recreational, artistic, historical, and cultural assets, as foundational to the Town's vibrancy and the quality of life for residents and visitors.





THRIVING ECONOMY

The Town reports three major governmental funds in its financial statements. The General Fund shown here is the Town's general operating fund used to account for all general operations and maintenance. The other major funds are the Capital Improvement Fund and the Housing Fund. The non-major funds are Open Space Fund, Conservation Trust Fund, Historic Preservation Fund, Nicotine Tax Fund and the Lodging Tax Fund. For more detailed information, please visit www.frisco.gov. A significant increase in General Fund revenues was the result of additional sales taxes collected, building permit fees and charges for services.

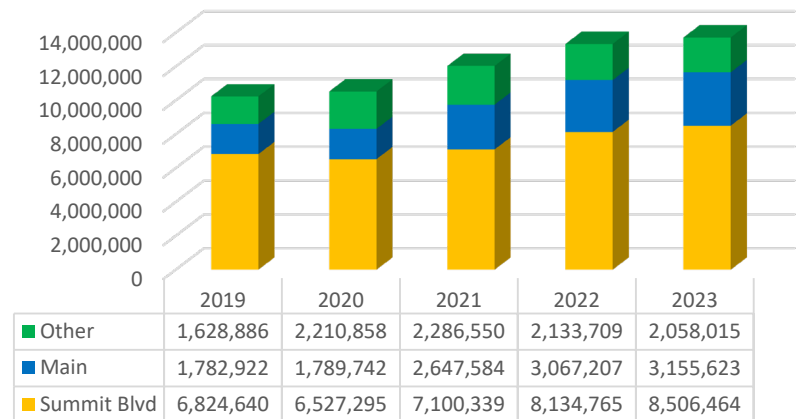
GENERAL FUND

General Fund			
	2021 Actual	2022 Actual	2023 Actual
Revenues	17,420,903	19,845,810	20,938,107
Expenditures	12,306,604	14,454,077	16,608,347
Other Sources/(Uses)	-13,767,605	-938,193	-3,617,288
Net Change in Fund Balance	-8,653,306	4,463,547	712,472
Fund Balance - Beginning	17,052,179	8,398,873	12,862,420
Fund Balance - Ending	\$8,398,873	\$12,862,420	\$13,574,892

Sales tax revenues have comprised roughly 66% of the Town's Government Fund revenues over the past five years. The top ten sales tax payers generate roughly 45% of these revenues. The balance of General Fund revenues for 2023 was comprised of charges for services at 18% and other taxes at 2%. Fees for licenses and permits, investment income, intergovernmental and other miscellaneous sources make up the remainder.



Sales Tax by Location 2019-2023



2023 LOCAL SALES TAX COMPARISON

Frisco, at only 2%, has one of the lowest local sales tax rates of any community in the region. Sales Taxes on sales within the town total 8.375%, broken down as follows:

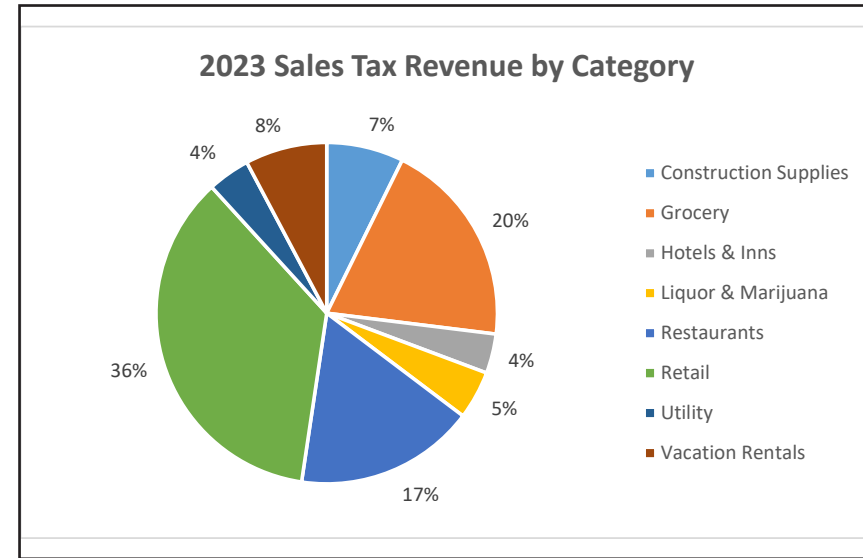
2.9%	State Sales Tax
2.0%	Town Sales Tax
2.0%	County Sales Tax
0.75%	County Mass Transit Tax
0.725%	Summit Combined Housing Authority Tax

Municipality	Local Sales Tax
Avon	4.00%
Vail	4.50%
Summit County	2.75%
Breckenridge	2.50%
Dillon	2.50%
Silverthorne	2.00%
Frisco	2.00%

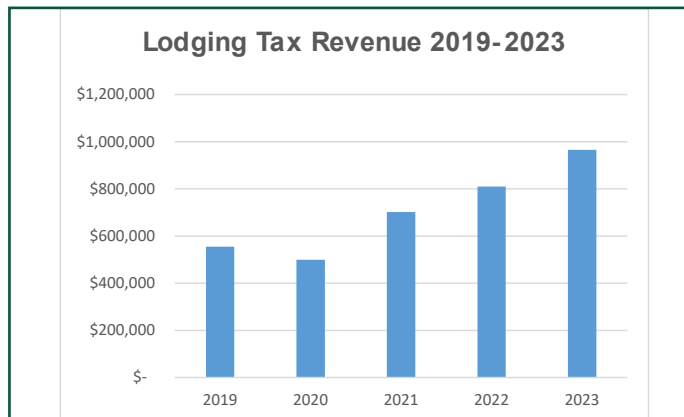


SALES TAX

Similar to most Colorado municipalities, the Town is heavily dependent on sales tax revenues to provide services to its citizens. These revenues include those derived from the 2% town sales tax and the 2% county sales tax collected within Frisco Town limits. Major Town services dependent on sales tax are police, streets, parks, recreation and general government. Sales taxes generated by tourism related activities within the Town far surpasses any other categories as depicted in the charts below:



LODGING TAX

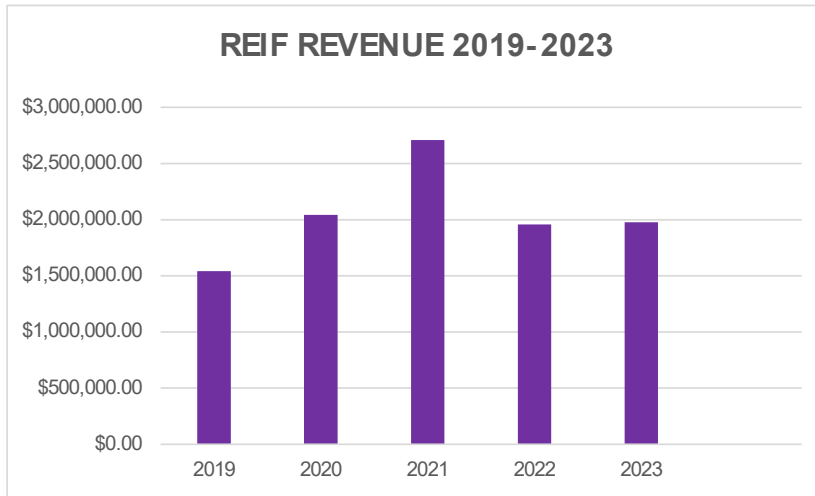


The Lodging Tax Fund was established in 2004 to account for a voter-approved 2.35% tax imposed upon lodging establishments. Expenditures are restricted to economic development, special events, advertising and marketing, recreation amenities, multi-purpose facilities, open space and similar uses. 45% is dedicated to the Information Center, 20% to economic development, 20% to recreation, with the remaining 15% allocated to operations and maintenance of the recreation and tourism-based Town facilities. Multi-year revenues from 2019 through 2023 are reflected in the chart.

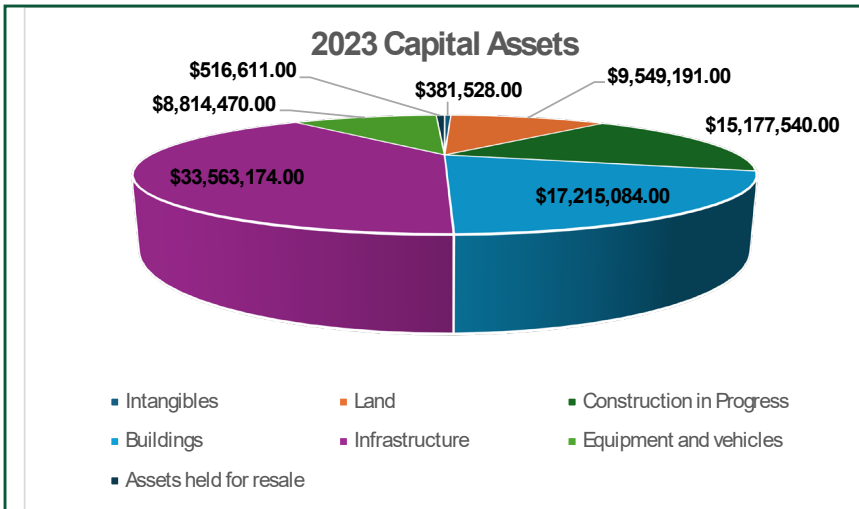


CAPITAL IMPROVEMENT FUND REAL ESTATE INVESTMENT FEE

A 1% Real Estate Investment Fee is the main source of funding for the Town’s capital projects. This fee is imposed on all real estate transfers within the Town. This revenue source was dramatically impacted by the COVID-19 pandemic, as people tried to adapt to the restrictions set forth by public health orders throughout the county. Working from home and online learning became the norm and people relocated to mountain communities such as ours.



CAPITAL ASSETS

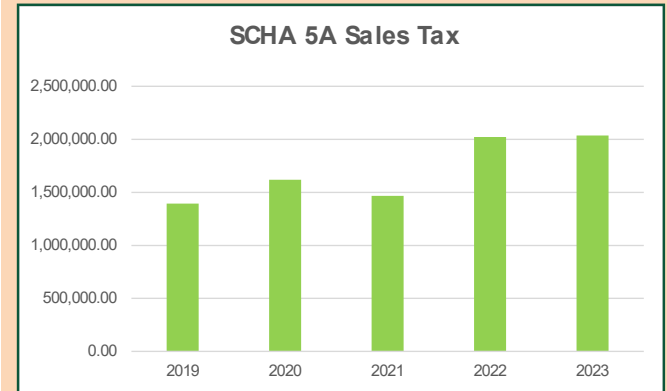


2023 CAPITAL PROJECTS FUNDED BY THE TOWN’S REAL ESTATE INVESTMENT FEE

- Vehicles and Equipment
- Slopeside Hall
- Lighthouse Lawn @ Marina Park
- Landscaping of Roundabouts and Medians on Summit Blvd

SCHA 5A SALES TAX

Summit County voters originally passed a ballot initiative, effective in 2007, funding the Summit County Housing Authority with a new 0.125% special district sales tax. In November of 2016, voters approved an additional sales tax of 0.6% to augment the original revenues generated, bringing the total SCHA special district sales tax rate to 0.725% as of January 1, 2017. The increase in tax rate has resulted in a significant increase in funds dedicated to local workforce housing. As such, the Town is now categorizing the Housing Fund as a “major” fund. In 2023, this tax funded the beginning of construction at 619 Granite Street; the Granite Park Housing Project will add 22 workforce housing units in the Town of Frisco, with 11 of those units owned by CDOT.





THRIVING ECONOMY

The Town reports two funds that operate similar to private enterprises (termed enterprise funds): the Water Fund and the Marina Fund. Increases in the Enterprise Fund operating revenues were the result of increased revenue from water meter sales, rental charges and retail sales. For more detailed information on these funds, please visit www.friscogov.com.

Enterprise Funds									
	Water Fund			Marina Fund			Total		
	2021	2022	2023	2021	2022	2023	2021	2022	2023
Operating Revenue	1,350,857	1,366,111	1,461,089	2,130,691	1,904,327	2,450,690	3,481,538	3,270,438	3,911,779
Operating Expenses	1,117,017	1,424,265	1,463,755	1,757,642	2,025,384	2,686,991	2,874,659	3,449,649	4,150,746
Operating Income (Loss)	-233,830	-58,154	-2,666	-373,049	-121,057	-236,301	-606,879	-171,211	-238,967
Non-Operating Revenue (Expenses)	3,515	30,423	291,064	-264,206	209,383	5,628	-260,691	240,261	296,692
Capital Contributions	62,449	90,452	630,515	--	--	--	62,449	90,452	630,515
Change in Net Position	299,794	62,721	918,913	108,843	88,781	-230,673	408,637	151,502	57,725
Net Position-Jan. 1	11,743,085	12,042,879	12,105,600	5,112,328	5,221,171	5,309,952	16,855,413	17,264,050	17,415,552
Net Position-Dec 31	\$12,042,879	\$12,105,600	\$5,079,279	\$5,221,171	\$5,309,952	5,079,279	\$17,264,050	\$17,415,552	\$18,103,792



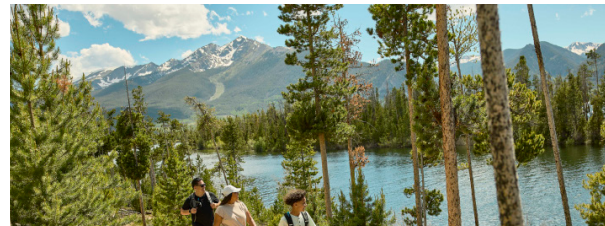


THRIVING ECONOMY

STATEMENT OF NET POSITION

The Government Wide Statement of Net Position is a condensed view of the Town of Frisco assets and liabilities for all funds as of December 31. Total net position represents the amount the Town owns compared to the amounts owed. This reporting on a government-wide basis allows for an apples-to-apples presentation of financial data based upon economic resources (accrual basis) and differs from the modified-cash basis in which governmental funds are generally reported. This comparison helps to determine whether the government's overall financial position improved or deteriorated during the years of comparison. This Statement of Net Position is presented in much more detail in the Town's complete Annual Comprehensive Financial Report which is available online at www.frisco.gov.

	Governmental Activities			Business-Type Activities			Total Primary Government		
	2021	2022	2023	2021	2022	2023	2021	2022	2023
Assets:									
Current & Other Assets	43,325,400	43,483,178	45,300,724	6,672,322	5,723,178	6,617,422	50,053,722	49,206,356	51,918,146
Capital Assets	42,619,348	46,303,768	58,613,534	16,260,785	17,212,039	16,884,339	58,880,133	63,515,807	75,497,873
Total Assets:	85,944,478	89,786,946	103,914,258	22,989,107	22,935,217	23,501,761	108,933,855	112,722,163	127,416,019
Deferred Outflow	431,311	428,337	772,271	--	--	--	431,311	428,337	772,271
Liabilities:									
Other liabilities	2,173,597	2,451,318	3,885,616	322,955	204,248	173,089	2,496,552	2,655,566	4,058,705
Long-term liabilities	3,029,873	2,758,454	9,436,636	5,405,102	5,315,416	5,224,880	8,431,975	8,073,870	14,661,516
Total Liabilities:	5,203,470	5,209,772	13,322,252	5,725,057	5,519,664	5,397,969	10,928,527	10,729,436	18,720,221
Deferred Inflow of Resources	437,875	664,054	371,070	--	--	--	437,875	664,054	371,070
Net Position:									
Investment in capital assets	39,596,343	43,598,899	48,976,418	10,675,590	11,845,401	11,619,879	50,271,933	55,444,300	60,596,297
Restricted	10,073,417	8,515,384	13,180,151	--	--	--	10,073,417	8,515,384	13,180,151
Unrestricted	31,064,954	32,227,174	28,836,638	6,588,460	5,570,152	6,483,913	37,653,414	37,797,326	35,320,551
Total Net Position	\$80,734,714	\$84,341,457	\$90,993,207	\$16,855,411	\$17,415,553	\$18,103,792	\$90,778,591	\$101,757,010	\$109,096,999



LICENSING

The Town requires all business activities and enterprises conducting business within its boundaries to obtain a license from the Town. Cost for a business license is \$100 per year. The Town Council is the liquor and beer licensing authority for all businesses selling or serving alcoholic beverages within the Town boundaries. Costs of beer and liquor license vary by type.

2023 Business Licenses	
Business Activity	# of Active Licenses
Construction Supplies	555
Grocery	27
Hotels & Inns	12
Liquor & Marijuana	8
Restaurant	54
Retail-General	739
Utility	95
Property Management	34
Services	288
Realty	12
Non-profit	3
TOTAL	1827

Business License Revenue 2023
\$137,099.68

Short Term Rental Licenses 2023
942

Short Term Rental Tax Revenues 2023
\$1,406,308

Marijuana Retail Licenses 2023
3

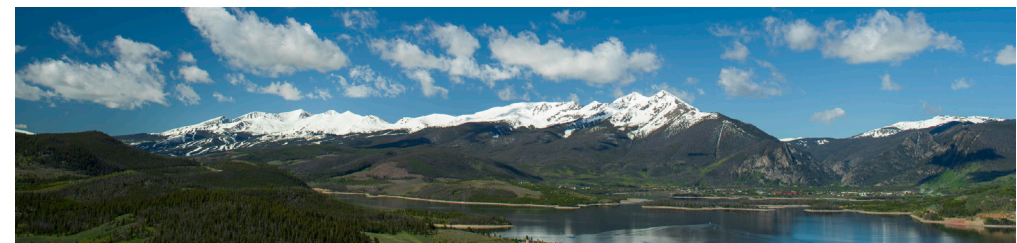
Tobacco Retail Licenses 2023
12



2023 Liquor Licenses	
License Type	# of Active Licenses
Beer and Wine	5
Brew Pub	1
Distillery Pub	1
Fermented Malt Beverage	8
Hotel and Restaurant	27
Lodging & Entertainment	1
Retail Liquor	3
Tavern	5
TOTAL	51

Liquor License Revenues for 2023
\$15,373

2023 Business Locations	
Business Location	# of Active Licenses
In Town	466
Out of Town	1361
TOTAL	1827





INCLUSIVE COMMUNITY

GRANTS AWARDED

Each year the town participates with other local governments in a coordinated grant process. Applications must have federal 501(c)(3) status. Grants are awarded based on benefits to Frisco Residents, past allocations and the organization's past results with program. The Town has awarded the following amounts of grants through the county-wide grant process (<\$5,000) over the past three years:

2021 \$80,600 2022 \$97,150 2023 \$ 85,200

Of the total awarded in 2023, 10 Town of Frisco high school seniors received scholarships, for a total of \$10,000. Additionally, 42 non-profit entities received Town grant awards in 2023.

- | | | |
|---|------------------------------|-------------------------------|
| Advocates for Victims of Assault | Mountain Dreamers | Summit Lost Pet Rescue |
| Bethany Immigration Services | Mountain Pride | Summit Public Radio & TV |
| Blue River Watershed Group | Mountain Scholars | Summit Rotary Charitable Fund |
| Breckenridge Outdoor Education Center | National Repertory Orchestra | Dinner |
| Careers in Construction Colorado | Northwest Colorado Center | Summit Rugby |
| CASA of the Continental Divide | Smart Bellies | Summit Valley Horse Center |
| Colorado Fourteener's Initiative | SOS Outreach | Summit Youth Lacrosse |
| Colorado Learning Connections | Special Olympics Colorado | Summit Youth Sports |
| Friends of the Colorado Avalanche Info Center | Summit After Prom | Team Breckenridge Sports Club |
| Friends of the Dillon Ranger District | Summit County Youth & Family | Team Summit Colorado |
| Frisco Elementary School PTSA | Mountain Mentors | The Summit Foundation |
| High Country Soccer Association | Summit High School | Timberline Adult Day Services |
| | Summit Historical Society | Youthentity |

In the past, Council has received requests for amounts larger than those permitted through the County-wide grant process. These requests have come from entities that Council feels provide important community services. For these purposes, Council directed staff to include discretionary funding totaling \$689,066 to the following entities in the 2023 budget:

- Building Hope Foundation**
- Family & Intercultural Resource Center**
- Summit Community Care Clinic**
- Summit County Search & Rescue**
- High Country Conservation Center**
- Summit County Preschool**
- Childcare Tuition Assistance**





INCLUSIVE COMMUNITY

The Town of Frisco is committed to making decisions and policy which welcome and support residents and visitors so they can pursue their full potential in our unique mountain town. This means that the Town of Frisco takes action to dismantle any systems that sustain inequity and racism and commits to ensuring that there are options in housing, childcare, recreation, and education which consider equity, environmental, economic, and access issues.

WORKFORCE HOUSING DEVELOPMENT

Granite Park. The Town of Frisco and Colorado Department of Transportation partnered to develop a workforce housing project at 619 Granite Street. The 22 units comprised of 5 studio units, 11 1-bedroom units, and 6 2-bedroom units will be made available at affordable rent levels to CDOT employees and employees working for other businesses in Frisco.

602 Galena Street. The Town, with partnership from NHP Foundation, has been continuing to move forward with the development of a 54 unit multifamily, deed restricted rental development. The design of the project has been approved by the Planning Commission and the applicant will be submitting building permits in 2024.

101 W. Main Street. The Town, with partnership from NHP Foundation, has been continuing to move forward with the development of a 52 unit multifamily, deed restricted rental development. The design of the project has been approved by the Planning Commission and the applicant will be submitting building permits in 2024-2025.



Housing Strategic Plan

An important community priority identified in the 2023 Frisco Strategic Plan is the study of services needed to support existing and additional workforce housing development, and to offer a variety of housing types to support year-round residents. To responsibly invest future community resources, the Town, with assistance from Dynamic Planning + Science, is currently developing a focused Strategic Housing Plan which will be adopted by the fall of 2024, and then implementation will begin in Winter 24-25. As a result of this plan, which will include scenario planning, financial models, and an interactive build out model, the Town will have a clearer direction on not just what is needed in Frisco, but what is going to get us to where we want to be. This Plan will provide clear deliverables, including how to best use grant funding to financially reach these goals, that the Town can then pursue implementing.



In acknowledgment of the importance of art and culture in Frisco, the Town kicked off the fall season with its Fall Fest, and selected 7 artists to paint murals on Main St.

The Town's sustainability committee, The Green Team, hosted it's annual Repair Fair. This promoted and facilitated the repair, reuse, resale, and recycling of used gear.



VIBRANT CULTURE, ARTS & RECREATION

Community Amenities

Public Parks

- 240 Acres of Park Space and open space
- Nine of the Town's public parks and facilities are available for rental by reservation
- Amenities vary by park: gazebos, charcoal grills, picnic tables and benches, playgrounds, fishing, volleyball, tennis courts, multi-purpose field, walking trails, horseshoes and restrooms

Visitor Information Center

- Provides comprehensive vacation planning services for visitors including reservations for local activities, brochures and maps
- Walk in visitors: 28,157 in 2023

Frisco Historic Park & Museum

- Ten historic cabins and buildings open to the public, along with a large gazebo available to rent
- Museum operates year round with a variety of community programming, field trips, events & exhibitions
- Visitors to the historic park, including program participants in 2023 totalled 37,293

Community & Recreation Events

Town Community Events

- Many events were recreated during 2023 including Town Cleanup Week, Concerts in the Park, 4th of July Bike Parade and Concert, Bike to Work Day, Fall Fest & Meet the Artists, The Repair Fair, Sand Castle Competition, Trick or Treat Street and Wassail Days with Santa Visits and Tree Lighting

Recreation Special Events

- Run the Rockies Road and Trail Half Marathon & 10k, Frisco Triathlon, Mountain Goat Kids Trail Running races, Turkey Day 5k, Girls on the Run 5k, Up & At 'Em Nordic Ski Series, Gold Rush Nordic races, Brewski and Frisco Freeze Fat Bike Race

Sponsored Events

- Mayor's Cup golf tournament, Frisco History Day, Timerline Cruiser Regatta, Colorado High School Cycling League races, Mardi Gras 4 Paws, Eat, Ski & Be Merry, LAPS Canine 4K, Bubble Gum Ski Series

Recreation Programs

Children's Programs

- Frisco Fun Club, Adventure Camp, Bike Camp, Water Camp, Skateboard Camp, Girls on the Run Camp, H2O camp, Afterschool Fun Club, Winter Vacation Sensation no school day camp, Little Vikings Nordic skiing, Zeke's Shredder's afterschool downhill ski program, Kids Night Out program





VIBRANT CULTURE, ARTS & RECREATION

Peninsula Recreation Area



Frisco Adventure Park - Winter

- The tubing hill opened on November 23, 2023 with extensive snow making efforts - and was open through April 7, 2024.
- Adventure Park revenues totaled \$2,393,046 for winter 2023/2024, 88% of which was derived from 63,637 guests for tubing hill hourly fees. This was up 29% from the previous winter.
- The Beginner Ski & Ride Hill, along with Snow Schooler lessons opened on December 8, 2023 and ran through April 7, 2024.
- Snow Schooler lesson participants totaled 2,210 students.

Frisco Nordic Center

- The Nordic Center was open for the winter season from December 6, 2023 through April 7, 2024.
- 2023/2024 revenues totalled \$600,379, including 10,986 day ticket sales, \$145,305 equipment rentals, and 1,057 lessons.
- The Nordic Center hosted practices for the Summit Nordic Ski Club, Summit Middle School and Summit High School.



Frisco Bay Marina

- Total revenues for 2023 were \$2,7,18,940
- Boat rentals - including pontoons, kayaks, canoes and stand-up-paddle boards - accounted for \$1,170,368 (or 43%) of that total.



Frisco Adventure Park - Summer

- After the snow melts, the adventure park offers many popular summer amenities including a concrete bowl skate park, bike park and bike pump track. The nordic trails become trail running, mountain bike, and disc golf terrain.
- The beautiful Day Lodge and wedding ceremony site offer spectacular views for guests.
- Summer childrens' programming is primarily based out





QUALITY CORE SERVICES

Providing quality core services are the heart of the Town of Frisco. The Town Council places a high priority on a balanced and fiscally sustainable budget, considering long and short-term economic indicators to prudently maintain our critical infrastructure, sustain general services, support and improve our recreation and visitor economy, communicate effectively to actively engage residents, attract and retain high-performing personnel to deliver exceptional service to the public, provide essential public safety services, maintain the Town's public resources, and protect and preserve the Town's historic community.

Police Department

The Police Department is committed to community policing - a philosophy, management style and organization strategy that promotes proactive problem-solving and police community partnerships to address the causes of crime and fear, and well as other community issues.

- Calls for Service decreased to 4,985 in 2023 from 5,225 in 2022.
- Arrests in 2023 totaled 110, which is comprised of 26 felonies and 84 misdemeanors including 47 DUI's.
- Stolen property in 2023 was valued at \$171,894, up from \$156,274 in 2022.

Public Works

The duties of the department include: safe and efficient maintenance of streets, maintenance of parks and paved pathways, service of Town-owned buildings and vehicle fleet.

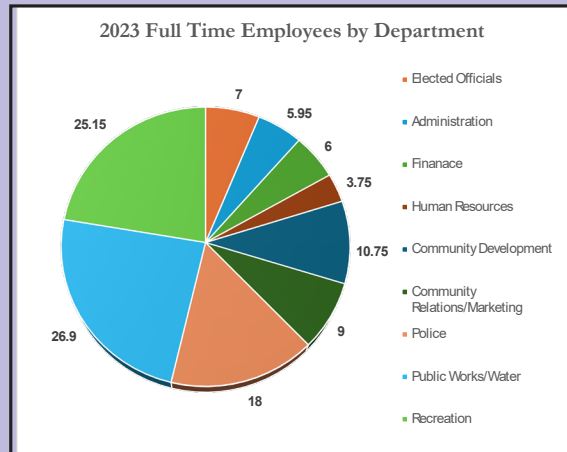
- Full snow plowing operations occur when snow accumulations reach 4 inches - a 4 inch snow storm requires almost 80 hours of labor to complete. Maintains 35 lane miles of roadway.
- Maintained 240 acres of park space including 210+ acres of forested open space, and 16 miles of bike paths.
- Maintained 70,000 square feet of facility and building space including Town Hall, Public Works, Community Center, Visitor Information Center, Historic Park & Museum, Frisco Bay Marina Lund House and Landing Building, Adventure Park Day Lodge and Nordic Center, 18 Employee Housing Units.
- Town's fleet consists of 237 vehicles including passenger cars and trucks, small equipment and heavy equipment including snow cats and snowmobiles. Of the total fleet, 3 are hybrids and 1PHEV.

Water

Frisco Town Council approved a water rate and tap fee increase in June 2019. Water rates and water tap fee increase by 5% annually on October 1st of each year through October 1, 2024. The base rate per EQR for water in 2023 was \$54.69, and one tap fee was \$6,926.66.

- There are 34 miles of water main pipes in Frisco.
- The total water consumption in 2023 was 223,191 thousand gallons.
- The highest daily consumption of water was recorded on July 29, 2023 at 1,640 thousand gallons.

PERSONNEL



The number of employees is directly related to services offered, regulations enforced, and the amount of growth and activity both inside and outside the Town of Frisco.

The Town currently employs 105 full and part-time year-round staff, and 130 seasonal summer and winter employees.

Performance-based merit increases were budgeted in 2023, with a maximum increase of 5 percent.



GLOSSARY

Assets - What the Town of Frisco owns.

Business-Type Activities - Private sector-type operations, such as Water Utility and Frisco Bay Marina, where fees for services typically cover all or most of the cost of operations, including depreciation.

Capital Assets – Items such as Town or Utility land, construction in progress, equipment, infrastructure and buildings, and improvements net of depreciation.

Current and Other Assets - Items such as pooled cash and investments, cash and investments with fiscal agents, receivables, internal balances, inventories, deposits with others, prepaid items and deferred charges.

Deferred Inflows – An acquisition of a net asset that is applicable to a future reporting period.

Deferred Outflows – A consumption of a net asset that is applicable to a future reporting period.

Governmental Activities – Town basic services, including police, planning, public works and culture and recreation. Sales, use, and property taxes finance the majority of these services.

Net Investments in Capital Assets – Amounts invested in capital assets less accumulated depreciation and any outstanding debt used to acquire these assets.

Liabilities – What the Town of Frisco owes.

Long-Term Liabilities – Items such as bonds, loans, compensated absences, and other Town of Frisco obligations.

Net Book Value – Represents the acquisition cost less accumulated depreciation for an asset.

Net Position – The difference between Town of Frisco assets and liabilities. It is the net worth of the Town.

Other Liabilities – Items such as payables, payroll, accrued interest and unearned revenue.

Primary Government – All of the governmental and business-type activities belonging to the Town of Frisco excluding the discretely presented component units and fiduciary funds.

Restricted – Funds that are not available for use because they have been set aside for a specific purpose or project.

Unrestricted – One-time funds available to use for operations or capital.

STAY CONNECTED

FriscoGov.com

The best source for government news. Residents can find dates and times for all public meetings, press releases, job opportunities, business information, and other Town government updates, projects, services and programs. FriscoGov.com

TownOfFrisco.com

Information on all the Town's events, recreation and amenities. Visitors and locals alike can use this well designed site to learn more about all that Frisco has to offer. TownofFrisco.com

CHANNEL 1 -SCTV (Comcast)

Summit County's public access channel.

CHANNEL 22 (Comcast)

Real-time weather and traffic information. Be sure to tune in before you head out.

FACEBOOK

Get informed, comment on posts, and join the conversation at facebook.com/TownofFriscoColoradoGov.com.

Visitor focused information at facebook.com/VisitFriscoColorado.

TWITTER

Follow us on Twitter for frequent updates regarding news, events and programs @Townoffrisco.

INSTAGRAM

Follow us on Instagram for visual updates on Frisco at townoffrisco #FriscoCo #FriscoClock



NUMBERS TO KNOW

Town Hall: (970) 668-5276

Marina: (970) 668-4334

Information Center: (970) 668-5547

Information Center: 800-424-1554

Public Works: (970) 668-0836

Historic Park: (970) 668-3428

Adventure Park (970) 668-2558

REPORT AN EMERGENCY

Life Threatening: 911

Electrical outage or emergency: 800-895-1999

Gas/Gas odor: 800-895-2999

Water or water quality emergency: (970) 668-8600

Wastewater, Storm Water: (970) 668-3723

NON-EMERGENCY

Non-emergency police, fire, medical: (970) 668-8600

Report a crime in non-emergency situations

Report suspicious activity

Non-emergency electrical: 800-895-4999

Partial power outage

Damage to equipment (light poles, utility boxes, etc.)

Streetlight in need or repair: Town (970) 668-0836

Summit County (970) 668-3590

Street snow removal: Town (970) 668-0836

Summit County (970) 668-3590, State (303) 757-9011

Report a pothole: Town (970) 668-0836; Summit County (970) 668-3590;

State (303) 757-9011

Report a hazard on bike and pedestrian trails: Town (970) 668-0836

Summit County (970) 668-3590

NUISANCES

Weeds, trash, sidewalks - (970) 668-3579

Animal Control - (970) 668-3230

INFORMATION

Summit Stage: (970) 668-0999

Water Billing and Customer Service: (970) 668-5276

Reserve Park Shelters or Ballfields: (970) 668-2558

Driver's License: (970) 668-5015

Motor Vehicle/License Plates: (970) 668-5623

Business License: (970) 668-2567

Municipal Court: (970) 668-3576

Road Conditions: (970) 668-1090 or 877-315-7623

Crime Stoppers: 866-453-7867